1 Base (From PY SELPA Exhibit, Section 1, Line G)         \$ 3,048,75,034,03           2 Mandate (From PY SELPA Exhibit, Section 1, Line I)         \$ 1,140,380,07           3 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line I)         \$ 5,558,067,80           4 COLA (From PY SELPA Exhibit, Section 2, Line E)         \$ 1,186,058,40           5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)         \$ 793,893,878.10           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)         \$ 793,378.10           B PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4)         \$ 52,833,378.10           B Base Rate (Line A7 divided by Line B)         \$ 52,823,378.10           B Sage Barte (Line A7 divided by Line B)         \$ 5,822,239.3137612           B Sage Entitle Line A7 divided by Line B)         \$ 5,822,239.3137612           B Supplement to Base Rate Entitlement (Line B times Line D)         \$ 5,822,333,382.10           B Supplement to Base Rate Entitlement (Line B times Line D)         \$ 5,541,890.00           1 Local Special Education Property Taxes - E.C. 2572         \$ 5,541,890.00           2 K-12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants         \$ 5,341,890.00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 1,000,000,000           4 Total Deductions (Lines G1 through G3)         \$ 1,000,000,000           4 Base P	SELPA: Fresno COE	CODE: 10-BE
A Prior Year (PY) State Entitlements:  1 Base (From PY SELPA Exhibit, Section 1, Line ()  2 Mandate (From PY SELPA Exhibit, Section 1, Line H)  3 Supplement Dase Rate (From PY SELPA Exhibit, Section 2, Line H)  5 Supplement Dase Rate (From PY SELPA Exhibit, Section 2, Line H)  5 Supplement Equalization (From PY SELPA Exhibit, Section 2, Line H)  6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)  7 Total (Lines AI through AS)  8 PY Funded ADA - EC. 58836. 10 (b) (2) (Section 3, Line A4)  8 PY Funded ADA - EC. 58836. 10 (b) (2) (Section 3, Line A4)  8 PY Funded ADA - EC. 58836. 10 (b) (2) (Section 3, Line A4)  8 PY Funded ADA - EC. 58836. 10 (b) (2) (Section 3, Line A4)  8 PY Funded ADA - EC. 58836. 10 (b) (2) (Section 3, Line A4)  9 Supplement (Line B sime Line C)  1 Local Special Education Revenue Augmentation Fund (ERAF)  9 Supplement (Line B simus Line C4, if Line E is greater than Line G4)  1 Supplement (Line E minus Line C4, if Line E is greater than Line G4)  1 Supplement (Line E minus Line C4, if Line E is greater than Line G4)  1 Supplement (Line E minus Line C4, if Line E is greater than Line G4)  1 Supplement (Line E minus Line C4, if Line E is greater than Line G4)  1 Supplement (Line E minus Line C4, if Line E is greater than Line G4)  1 Supplement (Line E minus Line C4, if Line E is greater than Line G4)  1 Supplement (Line E minus Line C4, if Line E is greater than Line G4)  1 Su	2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit), Section 1, Line (S)         \$ 30,647,503.80           2 Mandate (From PY SELPA Exhibit), Section 1, Line (F)         \$ 1,403.80.07           3 Supplement to Base Rate (From PY SELPA Exhibit), Section 2, Line (F)         \$ 1,588,067.80           5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line (F)         \$ 7,999,962.76           6 Growth or Decilining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line For (H)         \$ 7,999,962.76           7 Total (Lines A1 through AC)         \$ 35,283.378.10           8 PY Funded ADA - E.C. 56836.51 (b) (c) (2) (Section 3, Line A4)         \$ 35,283.378.10           9 Dupplement Dass Rate - E.C. 56836.51 (b) (c) (2) (Section 3, Line A4)         \$ 5,262.293.1376.12           2 Base Entitlement (Line B times Line C)         \$ 5,582.293.1376.12           5 Dupplement Dass Rate - Entitlement (Line B times Line C)         \$ 35,283.378.10           5 Deductions, E.C. 56836.00 (c)         \$ 3,400.117           1 Local Special Education Property Taxes - E.C. 2572         \$ 5,541.980.00           2 K-12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants         \$ 3,138,995.00           3 A Total Deductions (Line G It times Line G, It Line E is greater than Line G4)         \$ 13,739,975.20           4 Total Deductions (Line G It times Line G, It Line E is greater than Line G4)         \$ 13,739,975.20           8 Base Proration Factor         \$ 7,000000000      <	SECTION 1 - BASE - E.C. 56836.10	
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)         \$ 1,140,380,07           3 Supplement Dasse Rate (From PY SELPA Exhibit, Section 2, Line H)         \$ 9,968,078           4 COLA (From PY SELPA Exhibit, Section 2, Line E)         \$ 9,968,78           5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)         \$ 9,969,478           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)         \$ 528,3378.10           B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)         \$ 66,795,337.30           B PY Funded ADA - E.C. 56836.158 (Irom Statewide Rates and Factors, Section 11, Line E)         \$ 0,5090332393           B Sase Rate (Line A 7 divided by Line B)         \$ 0,5090323393           D Supplement to Base Rate Entitlement (Line B times Line D)         \$ 0,509032393           5 Ceductions, E.C. 56836.05 (Irom Statewide Rates and Factors, Section 11, Line E)         \$ 0,509032393           6 Local Special Education Property Taxes - E.C. 2572         \$ 1,5641,980.00           1 Local Special Education Property Taxes - E.C. 2572         \$ 1,5541,980.00           1 Local Special Education Revenue Augmentation Fund (ERAF)         \$ 1,5541,980.00           4 Total Deductions, E.F. Federal IDEA, PL 94-142, Local Assistance Grants         \$ 1,5541,980.00           5 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 1,5541,980.00           4 Total Deductions (Line E Times Line E) or Line	A Prior Year (PY) State Entitlements:	
B PY Funded ADA - E.C. 56838.10 (b) (2) (Section 3, Line A4)		\$ 30,647,503.80
B PY Funded ADA - E.C. 56838.10 (b) (2) (Section 3, Line A4)		\$ 1,140,380.07
B PY Funded ADA - E.C. 56838.10 (b) (2) (Section 3, Line A4)		\$ 1.186.058.40
B PY Funded ADA - E.C. 56838.10 (b) (2) (Section 3, Line A4)		\$ 959 964 78
B PY Funded ADA - E.C. 56838.10 (b) (2) (Section 3, Line A4)		\$ 791,403,26
B PY Funded ADA - E.C., 58836, 10 (b) (2) (Section 3, Line A4)		\$ 35,283,378.10
D. Supplement to Base Rate - E.C. 56836, 158 (from Statewide Rates and Factors, Section 11, Line E)	<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	
E Base Entitlement (Line B times Line C)   \$ 3,283,378.10     \$ 3,400.11     \$ 3,400.11     \$ 3,400.11     \$ 3,400.11     \$ 3,400.11     \$ 3,400.11     \$ 3,400.11     \$ 4,400.11     \$ 5,541,880.00     \$	C Base Rate (Line A7 divided by Line B)	\$ 528.2293137612
Supplement to Base Rate Entitlement (Line B times Line D)   \$ 34,001.17	<b>D</b> Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ 0.5090332362
S Deductions	E Base Entitlement (Line B times Line C)	
1 Local Special Education Property Taxes - E.C. 2572         \$ 5,541,980.00           2 K-12 Part B. Federal IDEA, PL. 94-142, Local Assistance Grants         \$ 8,188,995.00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 13,730,975.00           4 Total Deductions (Lines G1 through G3)         \$ 13,730,975.00           Net Base Entittlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 21,552,403.10           Net Base Entittlement (Line E minus Line G4, if Line E is less than Line G4)         \$ 20,000,000           K Base Apportionment (Line Himes Line J, or Line I)         \$ 21,552,403.10           B CoLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           C COLA Indictine Multiplier (M) Rate (Line A times PY ADA)         \$ 687,312.76           C COLA Indictine Multiplier (M) Rate (Line A times Section 4, Line A1)         \$ 687,312.76           C COLA Proration Factor         \$ 687,312.76           C COLA Proration Factor         \$ 687,312.76           C COLA Proration Factor         \$ 687,312.76           A FY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 687,312.76           1 ADA         \$ 8,247,380.00           2 PY ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 68,795.57           4 PY Funded ADA (Greater of Lines A2 and A3)         \$ 68,795.57           5 Funded ADA (Greater of		\$ 34,001.17
2 K.12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 8,188,995.00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 13,730,975.00           4 Total Deductions (Lines G1 through G3)         15,1752,400.10           5 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ 21,552,400.10           6 Rese Proration Factor         \$ 2,0000000000           7 Sease Approtromment (Line H times Line J, or Line I)         \$ 2,1552,403.10           8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           8 COLA Base Entitlement (Line A times PY ADA)         \$ 10,2897955216           8 COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 687,312.76           8 COLA Entitlement (Line B plus Line D)         \$ 687,312.76           9 COLA Entitlement (Line B Limes D)         \$ 687,312.76           9 COLA PAportion Factor         \$ 687,312.76           4 Growth ADA         \$ 68,731.27           4 PY A PY FUNDED A (From PY SELPA Exhibit Section 4, Line A1)         \$ 68,735.27           9 PY OPAD (From PY SELPA Exhibit Section 4, Line A2)         \$ 6,795.57           9 PY GOWH ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 6,811.50.8           8 Growth ADA (Creater of Lines A2 and A3)         \$ 6,811.50.8           9 TRI Lines M (Line B times		Φ 5.544.000.00
Base Proration Factor		\$ 5,541,980.00
Base Proration Factor		\$ 8,188,995.00
Base Proration Factor		\$ 13 730 075 00
Base Proration Factor	, ,	\$ 21.552.403.10
Base Proration Factor		\$ -
K Base Apportionment (Line H times Line J, or Line I)         \$ 21,552,403.10           SECTION 2 - COLA - E.C. 56836.08 (d)         \$ 10,2897955216           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY ADA)         \$ 687,312.76           C COLA In Entitlement (Line C times PY Funded ADA)         \$ -           E COLA Entitlement (Line B plus Line D)         \$ 687,312.76           E COLA Protation Factor         \$ 687,312.76           F COLA Protation Factor         \$ 687,312.76           G COLA Apportionment (Line E times Line F)         * 8 687,312.76           A Growth ADA         \$ 687,312.76           A Growth ADA         \$ 687,312.76           A PY PUR (From PY SELPA Exhibit Section 4, Line A1)         \$ 68,735.77           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 66,795.57           4 PY Funded ADA (Greater of Lines A2 and A3)         \$ 66,795.57           5 Funded ADA (Greater of Lines A1 and A2)         \$ 61,750.27           5 Funded ADA (Greater of Lines A2 in and A2)         \$ 61,750.27           5 Funded ADA (Greater of Lines A2 in and A2)         \$ 62,471.50           6 Growth Base Entitlement (Line A6 times Line B)         \$ 524,779776021           C Growth Base Entitlement (Line A6 times Line B)         \$ 692,415.89		
SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10.2897955216           B COLA Base Entitlement (Line A times PY ADA)         \$ 687.312.76           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           D COLA IM Entitlement (Line C times PY Funded ADA)         \$ 687.312.76           E COLA Entitlement (Line B plus Line D)         \$ 687.312.76           E COLA Proration Factor         \$ 687.312.76           G COLA Apportionment (Line E times Line F)         \$ 687.312.76           A Growth ADA         \$ 687.312.76           1 ADA         \$ 68.115.08           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         68.115.08           2 PY ADA (From PY SELPA Exhibit Section 4, Line A2)         66.795.57           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         66.795.57           4 PY Funded ADA (Greater of Lines A2 and A3)         66.795.57           5 Funded ADA (Greater of Lines A2 and A3)         66.795.57           5 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.7795716021           6 Growth ADA (Line A5 minus Line A4, Line A1)         \$ 692.451.89           9 STR times IM (Line B times Section 4, Line A1)         \$ 692.451.89           0 STR times IM (Line B times Section 4, Line A1)		
B COLA Base Entitlement (Line A times PY ADA)         \$ 687,312.76           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           C COLA In Entitlement (Line C times PY Funded ADA)         \$ 687,312.76           E COLA Protation Factor         1.0000000000           G COLA Protation Factor         687,312.76           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         68,115.08           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         66,795.57           3 Prior PY ADA (Greater of Lines A2 and A3)         66,795.57           4 PY Funded ADA (Greater of Lines A2 and A3)         66,795.57           5 Funded ADA (Greater of Lines A1 and A2)         68,115.08           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         1,319.51           8 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$ 692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$ 692,451.89           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$ 0.00           D E Growth Is Base Entitlement (Line C plus Line E)         \$ 692,451.89           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		
COLA Proration Factor	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$ 10.2897955216
COLA Proration Factor	B COLA Base Entitlement (Line A times PY ADA)	\$ 687,312.76
COLA Proration Factor		\$ -
COLA Proration Factor		\$ -
SECTION 3 - GROWTH - E.C. 56836.15   SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15   SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15   SECTION 5 - GROWTH - ALIGN ED SIGN		
A Growth ADA         68,115,08           1 ADA         68,115,08           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         66,795,57           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         65,175,27           4 PY Funded ADA (Greater of Lines A2 and A3)         68,115,08           6 Growth ADA (Greater of Lines A1 and A2)         68,115,08           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         1,319,51           8 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line B)         \$692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line B)         \$692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line B)         \$-           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         \$00.00           G Decline in Funded ADA (Line A5 minus Line A1, if line A5 is less than Line A4)         \$00.00           G Growth Apportionment		
A Growth ADA  1 ADA  2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)  3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A1 and A2)  6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  8 STR (From Statewide Rates & Factors, Section 11, Line D)  8 STR (From Statewide Rates & Factors, Section 11, Line D)  8 STR (From Statewide Rates & Factors, Section 11, Line D)  8 STR (From Statewide Rates & Factors, Section 11, Line D)  9 STR times IM (Line B times Section 4, Line A1)  9 STR times IM (Line B times Section 4, Line A1)  9 Growth IM Entitlement (Line A5 minus Line A4)  1 Growth IM Entitlement (Line A5 minus Line A4)  1 Declining ADA Adjustment (Line A5 minus Line A4)  1 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  3 Growth Proration Factor  4 ASDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  4 ASDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 SEA A504 Rate (Line A1 plus 1) times Line A1  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, ((Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, ((Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  1 Fless than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor		Φ 007,312.70
1 ADA         68,115.08           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         66,795.57           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         65,175.27           4 PY Funded ADA (Greater of Lines A2 and A3)         66,795.57           5 Funded ADA (Greater of Lines A1 and A2)         68,115.08           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$524,7795716021           D STR times IM (Line B times Section 4, Line A1)         \$5.2           E Growth IM IM Entitlement (Line A6 times Line D)         \$5.2           E Growth Entitlement (Line C plus Line E)         \$6.92,451.89           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$5.2           G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$692,451.89           J Incidence Multiplier (IM) - Remains constant until 2005         \$0.00000000           S TSR (From Statewide Rates & Factors, Section 11, Line D)         \$5.24.7795716021           J Base plus COLA Base plus COLA M Rates (Sect. 1, (Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A	A Growth ADA	
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         66,795.57           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         65,175.27           4 PY Funded ADA (Greater of Lines A2 and A3)         66,795.57           5 Funded ADA (Greater of Lines A1 and A2)         68,115.08           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         521,7795716021           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$ 692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth IM Entitlement (Line A6 times Line D)         \$ 692,451.89           E Growth In Entitlement (Line C plus Line E)         \$ 692,451.89           D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ -           D Growth Proration Factor         \$ 692,451.89           D Growth Poportionment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ 692,451.89           D Growth Apportionment (Line Himes Line I) or Declining ADA Adjustment (Line H)         \$ 692,451.89           D Growth Poportionment (Line Sector 1, Ince C)         \$ 692,451.89           D Growth Apportionment (Line A6 times Line I) or Declining ADA Adjustment (Line H)         \$ 692,451.89           D Ja Nates (Line A7 plus 1) times Line A2         \$ 624,7795716021     <	1 ADA	68,115.08
4 PY Funded ADA (Greater of Lines A2 and A3)         66,795.57           5 Funded ADA (Greater of Lines A1 and A2)         68,115.08           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         1,319.51           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$           E Growth I Bentitlement (Line A6 times Line D)         \$           F Growth Entitlement (Line A6 times Line D)         \$           F Growth Entitlement (Line C plus Line E)         692,451.89           D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$           G Growth Proration Factor         1.000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         692,451.89           A SDA Rate         0.000000000           1 Incidence Multiplier (IM) - Remains constant until 2005         0.00000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         524.7795716021           4 Base plus COLA Base plus COLA Base plus COLA Base plus COLA Base plus	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	66,795.57
5 Funded ADA (Greater of Lines A1 and A2)         6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         1,319.51           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line D)         \$692,451.89           E Growth Entitlement (Line C plus Line E)         \$692,451.89           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$-           G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$692,451.89           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$692,451.89           J Robert Section A - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155         \$0.000000000           J Robert Statewide Rates & Factors, Section 11, Line D)         \$0.000000000           J Robert Statewide Rates & Factors, Section 11, Line D)         \$0.000000000           J Robert Statewide Rates & Factors, Section 11, Line D)         \$0.000000000           J Robert Statewide Rates & Factors, Section 11, Line D)         \$0.000000000           J Robert Statewide Rates & Factors, Section 11, Line Statewide Rat	,	
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         1,319.51           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line D)         \$692,451.89           E Growth Entitlement (Line C plus Line E)         \$692,451.89           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$-           G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$692,451.89           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$692,451.89           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155         500,000,000,000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524,7795716021           3 IM Rate [Line A1 plus 1) times Line A2]         \$524,7795716021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         \$524,1474259511           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$24,1474259511           I Fless than or equal to 0 SELPA does NOT qualify for sp		
### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (Initial Proposition Factor ### STR (From Statewide Rates Str (Initial Proposition Factor ### STR (		
C Growth Base Entitlement (Line A6 times Line B)         \$ 692,451.89           D STR times IM (Line B times Section 4, Line A1)         \$ -           E Growth IM Entitlement (Line A6 times Line D)         \$ 692,451.89           F Growth Entitlement (Line C plus Line E)         \$ 692,451.89           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         609,451.89           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$ -           Growth Proration Factor         1.000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 692,451.89           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5 24.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 524.7795716021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         \$ 524.174259511           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$ -           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         \$ N/A           2 PY Funded ADA (From Section 3, Line A5)         <	- · · · · · · · · · · · · · · · · · · ·	
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  STR (From Statewide Rates & Factors, Section 11, Line D)  STR (From Statewide Rates & Factors, Section 11, Line D)  MRAte [(Line A1 plus 1) times Line A2]  A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  PY Funded ADA (From Section 3, Line A4)  SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  O.0000000000  D.0000000000000000000000		\$ 524.7795716021
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  STR (From Statewide Rates & Factors, Section 11, Line D)  STR (From Statewide Rates & Factors, Section 11, Line D)  MRAte [(Line A1 plus 1) times Line A2]  A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  PY Funded ADA (From Section 3, Line A4)  SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  O.0000000000  D.0000000000000000000000		\$ 692,451.89
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  STR (From Statewide Rates & Factors, Section 11, Line D)  STR (From Statewide Rates & Factors, Section 11, Line D)  MRAte [(Line A1 plus 1) times Line A2]  A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  PY Funded ADA (From Section 3, Line A4)  SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  O.0000000000  D.0000000000000000000000		\$ -
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  STR (From Statewide Rates & Factors, Section 11, Line D)  STR (From Statewide Rates & Factors, Section 11, Line D)  MRAte [(Line A1 plus 1) times Line A2]  A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  PY Funded ADA (From Section 3, Line A4)  SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  O.0000000000  D.0000000000000000000000		\$ 692 451 89
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) STR (Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment SDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) SDA Proration Factor  1.0000000000		
Growth Proration Factor   1.00000000000000000000000000000000000		
Section 4 - Special Disabilities Adjustment (Line H)  Section 4 - Special Disabilities Adjustment (SDA) - E.C. 56836.155  A SDA Rate  Incidence Multiplier (IM) - Remains constant until 2005  STR (From Statewide Rates & Factors, Section 11, Line D)  IMRAte [(Line A1 plus 1) times Line A2]  Sase plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  SDA Apportionment  Funded ADA (From Section 3, Line A5)  PY Funded ADA (From Section 3, Line A4)  SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  SOA Apporation Factor		
A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  1 1.00000000000	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	
1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  0.000000000  \$ 524.7795716021 \$ 524.1474259511 \$ - A100000000000000000000000000000000000	SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  \$ 524.1474259511 \$ 524.1474259511 \$ 524.1474259511 \$ 7	A SDA Rate	
3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  \$ 524.1474259511  \$ -  N/A  \$ -  N/A  1 N/A		
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  \$ 524.1474259511  \$ -  N/A  \$ -  N/A  1 N/A		
\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  \$ -  1.00000000000		
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  1.0000000000		
B SDA Apportionment         1 Funded ADA (From Section 3, Line A5)       N/A         2 PY Funded ADA (From Section 3, Line A4)       N/A         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ -         4 SDA Proration Factor       1.00000000000		ψ -
1 Funded ADA (From Section 3, Line A5)       N/A         2 PY Funded ADA (From Section 3, Line A4)       N/A         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ -         4 SDA Proration Factor       1.0000000000		
2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  N/A  \$ 1.00000000000	· ·	N/A
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000		
<b>4</b> SDA Proration Factor 1.0000000000		
5 SDA Apportionment (Line B3 times Line B4) \$ -		
	5 SDA Apportionment (Line B3 times Line B4)	\$ -

SELPA: Fresno COE		CODE: 10-BE	
2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT			
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	1 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.6411715058	
B COLA plus 1		1.0200	
C PS/RS Rate (Line A times Line B)	\$	12.8939949359	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		68,115.08	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		68,115.08	
2 PS/RS Entitlement (Line C times Line E1)	\$	878,275.50	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	878,275.50	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	878,275.50	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		·	
A Low Incidence Disabilities PY December Pupil Count		326	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	119,332.53	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C	. 568	336.16	
A NPS/LCI Entitlement	\$	-	
B NPS/LCI Proration Factor		1.0000000000	
C NPS/LCI Apportionment (Line A times Line B)	\$	-	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 5683	6.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-	
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-	
SECTION 9 - APPORTIONMENT SUMMARY			
A Base (Section 1, Line K)	\$	21,552,403.10	
B Supplement to Base Rate (Section 1, Line F)	\$	34,001.17	
C COLA (Section 2, Line G)	\$	687,312.76	
<b>D</b> Growth or Declining ADA Adjustment (Section 3, Line J)	\$	692,451.89	
E SDA (Section 4, Line B5)	\$	-	
F Subtotal (Lines A through E)	\$	22,966,168.92	
G Total PS/RS (Section 5, Line F)	\$	878,275.50	
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	119,332.53	
I NPS/LCI (Section 7, Line C)	\$	-	
J NPS ECP (Section 8, Line C, Annual Only)	\$	-	
K Total Apportionment (Lines F through J)	\$	23,963,776.94	
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	24,285,699.16	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-	
N Grand Total Apportionment (Line K plus Line M)	\$	23,963,776.94	